

## CATCH THE WAVE MINISTRIES INTERNATIONAL BUDGET 2014

### Local Ministry Donations

<b>Organization</b>	<b>Recipient</b>	<b>Amount</b>	<b>Frequency</b>
Krogers	Widows - Irving	\$100.00	Monthly
Krogers	Poor and Needy - Irving	\$25.00	Monthly
Krogers	Medical Impact	\$25.00	Monthly
Raymond Cantu Prison Ministry		\$50.00	Monthly
Neighbor feeding Neighbor	Irving Homeless Population	\$100.00	Monthly
Medical assistance	Varies	\$100.00	Monthly
Wal-Mart	Orphans	\$50.00	Every other month
Wal-Mart	Widows - Las Cruces	\$25.00	Monthly
<b>Total</b>		<b>\$425.00</b>	<b>Monthly</b>
<b>Total</b>		<b>\$3,450.00</b>	<b>Yearly</b>

### Pastor's Support

South Sudan	Pastors	\$50.00	Monthly
Kenya	Vulnerable women (Sustainability income support)	\$100.00	1x only
<b>Total</b>		<b>\$100.00</b>	<b>1x only</b>
<b>Total</b>		<b>\$50.00</b>	<b>Monthly</b>
<b>Total</b>		<b>\$600.00</b>	<b>yearly</b>

### Orphanages

Kiole, Kenya	Estelle Children's Home	\$50.00	Monthly
Kiambu, Kenya	Gathaiti OV Centre	\$50.00	Monthly
Rongo, Kenya	Scofield Children's Home	\$50.00	Monthly
Thika, Kenya	Goingwa Children's Home	\$50.00	Monthly
<b>Total</b>		<b>\$200.00</b>	<b>Monthly</b>
<b>Total</b>		<b>\$2,400.00</b>	<b>Yearly</b>

### Africa Widows Project

Siling, Migori	Rose Akinyi Onyango's Roof	\$1,500.00	1x only
Siling, Migori	Well cap (J. Akinyi's well)	Not yet determined	1x only
Siling, Migori	Silpa Magio's steps	Not yet determined	1x only
<b>Total</b>		<b>\$1,500.00</b>	<b>1x only</b>

### Africa Students Housing

Rent Goingwa Student Housing - Kenya			
	Jakim Realtor	\$175.00	Monthly
Groceries	Students	\$70.00	Monthly
Utilities	Kenya Power	\$21.00	Monthly
Transportation	Matatus	\$12.00	Monthly
Western Union Fees	Wire transfer	\$50.00	Monthly
<b>Total</b>		<b>\$328.00</b>	<b>Monthly</b>
<b>Total</b>		<b>\$3,936.00</b>	<b>Yearly</b>

### School Fees

Kenyatta University	Student - Oscar Ogondi	\$831.00	2x annually
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Jaramogi University	Student - Janet Auma	\$720.00	yearly
College	Student - Emily Achieng	\$150.00	2 terms remain
Kenyatta University	Student - Lillian	\$831.00	2x annually
Secondary	Various	\$500.00	Annually
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Total		\$4,844.00	Yearly

Building Projects

Siling, Migori	Deep well	\$12,143	1x only
Siling, Migori	Community Center	\$15,000	1x only
Nyamira, Kenya	Health Center	\$25,000	1x only
Rongo, Kenya	Orphans Secondary School Roof	\$1,500	1x only
“ “	“ “ “ Doors	\$140.00	1x only
“ “	“ “ “ Windows	\$524.00	1x only
“ “	“ “ “ Plastering	\$477.00	1x only
“ “	“ “ “ Finishing	\$5,000.00	1x only
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Total		\$59,784.00	1x only

CTWM Operations

The Fellowship	Membership fee	\$250.00	Annually
Post Master	P. O. Box 165411	\$64.00	2x yearly
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Total		\$388.00	

Total Projected budget \$77,502 Projected

Not calculated

Bethlehem House Not yet projected

NOTE: CTWM International, Inc does not have paid employees or staff. All work is on a voluntary basis only. 100% of funds go directly to mission projects and supplies or operation funds needed is absorbed by volunteers. Our desire is to be a benchmark organization noted for our integrity and righteous acts. The budget is subject to change as we take on new projects.